

Earlier Implementation of the CACM target models

Situation in the Baltic Region

Mini-Forum Tallinn

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Initial Expectations at EU level for 2014

Day-Ahead

SINGLE EU PRICE COUPLING to optimise the use of existing day-ahead cross-border capacities at EU level

Intraday

SINGLE EU CONTINUOUS TRADING the possibility of auctions

Long Ta

TO ALLOCATION PLATFORM Top for allocating long-term rights

LD METHOD IN HIGHLY MESHED KS for improving network security

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WHERE DOES THE BALTIC REGION STAND AND WHAT REMAINS TO BE DONE

ACER Agency for the Cooperation of Energy Regulators

FOCUS ON THE BALTIC REGION

- Day-ahead:
 - Expectation: implementation of price coupling at the latest in 2013
 - Situation: DONE on 3 June 2013
- Intraday:
 - Expectation: implementation of intraday trading based on the ELBAS planned for 2013
 - » Situation: ON-GOING Planned on 10 Dec 2013
- Long-Term:
 - Expectation: NRAs' decision on the type of products at the latest by the end of 2012

Positive developments in DA and ID but NRAs' decisions missing on Cal. Cap. and especially on LT

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FOCUS ON THE LONG-TERM ISSUE

 Cross-Regional Roadmaps: a NRAs' decision on LT products expected <u>before</u> the market coupling

- The absence of a NRAs' decision on LT seems to go against:
 - » NRAs' commitment contained within the Cross-Regional Roadmap for LT Transmission Rights
 - Point 2.8 of Annex I of Regulation (EC) No 714/2009

- The Agency requests Baltic NRAs to
 - » Address this issue as soon as possible
 - Inform the Agency ahead of the FF

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OTHER ROADMAPS

- Capacity Calculation: expected NRAs' decision
 - » NRAs should consider under construction cables' impact

- Intraday
 - » Baltic NRAs have decided to stay out of the NWE+ project
 - The Agency requests Baltic parties to prepare a roadmap for joining the EU solution

- Long-term
 - In case NRAs decide for TRs, their implementation must be in line with the on-going harmonisation process and the draft FCA NC



Thank you for your attention!



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